

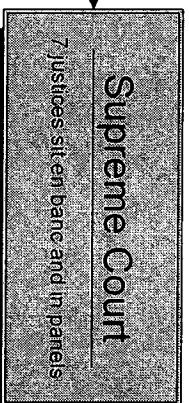
JUDICIAL BRANCH BUDGET AT A GLANCE Fiscal Year 2006

Branch	Base Budget (FY 2006)	Funding Sources	FTE	Decision Packages: 2009 Biennium
Supreme Court Operations (01)	\$6,501,482	General Fund: \$37,410,432 (96.4%) State Special: 1,209,268 (3.1%) Federal Special: 170,487 (0.4%) General Fund: \$6,220,953 (95.7%) State Special: 110,042 (1.7%) Federal Special: 170,487 (2.6%)	392.13	-- Present Law Adjustments: 6 -- New Proposals: 9
Boards & Commissions (02)	\$285,468	General Fund: \$260,462 (91.3%) State Special: 25,006 (8.7%) Federal Special: 0 (0.0%)	3.0	-- Judicial standards (restrict/biennial)
State Law Library (03)	\$776,383	General Fund: \$776,383 (100.0%) State Special: 0 (0.0%) Federal Special: 0 (0.0%)	6.75	-- None
District Court Operations (04)	\$29,886,704	General Fund: \$29,756,160 (99.6%) State Special: 130,544 (0.4%) Federal Special: 0 (0.0%)	296.13	-- Pay equity -- District Court safety and security proposal (one-time only) -- Judicial support and youth probation staff -- Psychological examinations and related costs -- Replace state special revenue funding for county employee accrued sick and annual leave payments -- Variable cost base adjustments (one-time only)
Water Courts Supervision (05)	\$943,676	General Fund: \$0 (0.0%) State Special: 943,676 (100.0%) Federal Special: 0 (0.0%)	18.0	-- Rent increase
Clerk of Supreme Court (06)	\$396,474	General Fund: \$396,474 (100.0%) State Special: 0 (0.0%) Federal Special: 0 (0.0%)	5.5	-- None

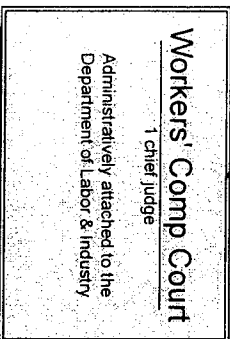
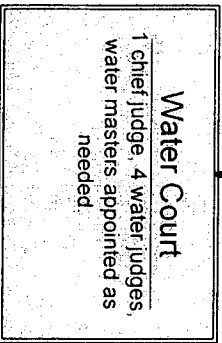
Note: The Judicial Branch budget represents about 1% of the statewide budget (all funds).

Montana Judiciary

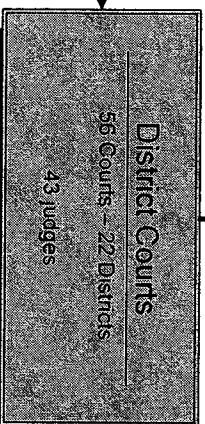
Custodians of the Court Record



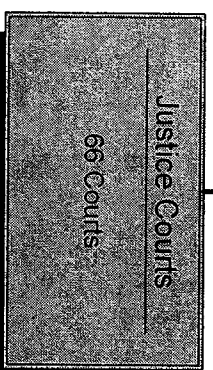
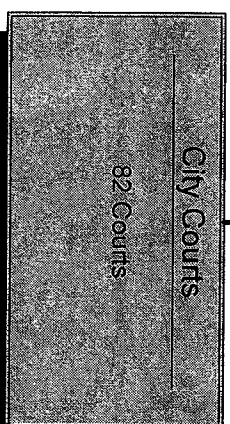
Clerk of the
Supreme
Court
(state
elected)



Clerk of the
Special
Jurisdiction
Court
(appointed)



Clerk of the
District Court
(county
elected)



Clerk of the
Court of
Limited
Jurisdiction
(city/county
appointed)